

# Upcoming School Plan 2024-2025 - Utah Virtual Academy

The Plan has been submitted by the School and is waiting LEA review.

## Goal #1

close

## State Goal

close

Math grade-level YOY growth scores will increase by 3% in grades 3-10 as measured by the school's adopted assessment measurement tested BOY, MOY, and EOY.

## Academic Area

close

- Mathematics

## Measurements

close

Math proficiency on the state end of year summative have remained at least 15% lower than the state average. As measured by NWEA, students are enrolling in UTVA well below grade level proficiency.

## Action Plan Steps and Expenditures

close

1. Hire intervention staff to implement tier 2 and tier 3 instructional support to maximize growth scores
2. Provide professional development for staff on effective MTSS instruction.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Intervention staff	\$125,000.00
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	Professional development training on instruction and assessment	\$10,000.00
	Total:	\$135,000.00

## Goal #2

close

## State Goal

close

ELA grade-level YOY growth scores will increase by 3% in grades 3-10 as measured by the school's adopted assessment measurement tested BOY, MOY, and EOY.

## Academic Area

close

- English/Language Arts

## Measurements

close

ELA proficiency on the state end of year summative has remained at least 10% lower than the state average. As measured by NWEA, students are enrolling in UTVA well below grade level

proficiency.

## Action Plan Steps and Expenditures

close

1. Hire intervention staff to effectively implement tier 2 and tier 3 instructional support to maximize growth scores
2. Provide professional development for staff on effective MTSS instruction.

Category	Description	Estimated Cost
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	Professional development training on instruction and assessment	\$9,400.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Hire interventionists	\$115,000.00
	Total:	\$124,400.00

## Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	\$19,400.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$240,000.00
Total:	\$259,400.00

## Funding Estimates - Please Update

Estimates	Totals	
Carry-over from 2022-2023	\$14,453.53	
Distribution for 2023-2024	\$259,564.69	
Total Available Funds for 2023-2024	\$274,018.22	
Estimated Funds to be Spent in 2023-2024	\$	
	274018.22	
Estimated Carry-over from 2023-2024	\$0.00	
Estimated Distribution for 2024-2025	\$259,473.24	
Total Available Funds for 2024-2025	\$259,473.24	
Summary of Estimated Expenditures for 2024-2025	\$259,400.00	

Estimates	Totals	
Estimated Carry-over to 2025-2026		\$73.24

*The Estimated Distribution is subject to change if student enrollment counts change.*

**Publicity**

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- School assembly
- School newsletter or website

**Council Plan Approvals**

Number Approved	Number Not Approved	Number Absent	Vote Date
4	0	1	2024-02-21

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