

School Plan 2020-2021 - Utah Virtual Academy

School Plan Approved

School Plan Approval Details

Submitted By:

Meghan Merideth

Submit Date:

2020-04-10

Admin Reviewer:

Karen Rupp

Admin Review Date:

2020-04-30

District Reviewer:

Karen Rupp

District Approval Date:

2020-06-17

Board Approval Date:

2020-06-17

Goal #1 Goal

Math grade-level YOY growth scores will increase in by 3% in grades 3-10

Academic Areas

• Mathematics

Measurements

iReady (3-8) and NWEA (9-10) BOY, MOY, and EOY measures

Action Plan Steps

Hire intervention staff to effectively implement tier 2 and tier 3 instructional support to maximize growth scores:

Purchase supplemental math software

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Salary and employee benefits for 3 FTE positions	\$150,000
Professional and Technical Services (300)	Purchase supplemental math software: Reflex Math	\$2,000
	Total:	\$152,000

Goal #2 Goal

ELA grade-level YOY growth scores will increase in by 5% in grades 3-8

Academic Areas

• Reading

Measurements

ELA grade-level YOY growth scores will increase in by 3% in grades 3-8

Action Plan Steps

Hire 2.0 FTE ELA Interventionist to provide additional instructional support for tier 2 and tier 3 interventions.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	2.0 FTE Salary for MS ELA MTSS Tier III Interventionist	\$100,000
	Total:	\$100,000

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$250,000
Professional and Technical Services (300)	\$2,000
	Total:
	\$252,000

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2019-2020 Progress Report	\$0
Estimated Distribution in 2020-2021	\$252,996
	Total ESTIMATED Available Funds for 2020-2021
	\$252,996
Summary of Estimated Expenditures For 2020-2021	\$252,000
	This number may not be a negative number Total ESTIMATED Carry Over to 2021-2022
	\$996

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

Any increased funding will be used to provide professional development for the salaries provided by school land trust to meet the school land trust academic goals.

Publicity

- School assembly
- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date	Board Approval Date
3	0	2	2020-04-10	2020-03-11

Amendment

Need to amend this school plan?

No Comments at this time

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