

School Plan 2019-2020 - Utah Virtual Academy

School Plan Approved

School Plan Approval Details

Submitted By: Meghan Merideth
Submit Date: 2019-03-29
Admin Reviewer: Karen Rupp
Admin Review Date: 2019-05-30
District Reviewer: Karen Rupp
District Approval Date: 2019-05-30
Board Approval Date: 2019-05-30

Goal #1 Goal

Math grade-level YOY growth scores will increase in by 5% in grades 3-10.

Academic Areas

- Mathematics

Measurements

Math grade level growth will be measured by iReady's (3-8) and NWEA (9-10) BOY, MOY, and EOY assessments.

Action Plan Steps

Hire the following intervention position to effectively implement tier 2 and tier 3 instructional support to maximize growth scores:
 3-5 MTSS Tier III
 MS Math MTSS Tier III
 HS Math Interventionist

Purchase supplemental math software

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Salary and Employee Benefits for 3 FTE positions	\$150,000
Professional and Technical Services (300)	Purchase supplemental math software: Reflex Math	\$2,000
	Total:	\$152,000

Goal #2 Goal

ELA grade-level YOY growth scores will increase in by 5% in grades 3-8

Academic Areas

- Reading
- Writing

Measurements

ELA grade level growth will be measured by iReady's BOY, MOY, and EOY assessment data.

Action Plan Steps

Hire two MTSS ELA Interventionist to provide additional instructional support for tier 2 and tier 3 interventions.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	2.0 FTE Salary for MS ELA MTSS Tier III Interventionist	\$100,000
	Total:	\$100,000

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$250,000
Professional and Technical Services (300)	\$2,000
Total:	\$252,000

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2018-2019 Progress Report	\$4,950
Estimated Distribution in 2019-2020	\$249,834
	Total ESTIMATED Available Funds for 2019-2020
Summary of Estimated Expenditures For 2019-2020	\$252,000
This number may not be a negative number	Total ESTIMATED Carry Over to 2020-2021
	\$2,784

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

Publicity

- School assembly
- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date	Board Approval Date
4	0	3	2019-03-14	2019-03-06

Amendment

Need to amend this school plan?

No Comments at this time

[BACK](#)